

**Advisory Neighborhood Commission 2E**

**Revised Budget – Fiscal Year 2011  
October 1, 2010 – September 30, 2011**

<u>REVENUE</u>	<u>FY2011</u>
District Allotment	\$18,586
Interest	20
Miscellaneous	0
	_____
TOTAL REVENUE	\$18,606 =====

EXPENSES

Administrative

Salary and Wages

Salary of Executive Director	\$15,000
Payroll Taxes	1,436
Office Rent	0
Telephone and Telecommunications	0
Internet services	26 (Oct)
Professional Services	720
ANC Security Fund	25
Miscellaneous Expenses	1,500
	<hr/>
TOTAL OPERATING EXPENSES	\$18,707
NET SURPLUS (LOSS) FROM OPERATIONS	<u>\$( 121)</u>
Capital (Non-Recurring) Expenses	
Moving expenses and furnishings	300
TOTAL NET SURPLUS (LOSS)	<u>\$( 421)</u> =====