

Advisory Neighborhood Commission 2E

**Proposed FY2012 Budget
October 1, 2011 – September 30, 2012**

<u>REVENUE</u>	<u>FY2011</u>
District Allotment	\$17,998
Interest	20
Miscellaneous	0

TOTAL REVENUE	\$18,018 =====

EXPENSES

Administrative

Salary and Wages

Salary of Executive Director	\$15,250
Payroll Taxes	2,026
Professional Services	500
ANC Security Fund	25
Miscellaneous Expenses	1,000
	<hr/>
TOTAL OPERATING EXPENSES	\$18,801
NET SURPLUS (LOSS) FROM OPERATIONS	<u>\$(783)</u>
Capital (Non-Recurring) Expenses	0
TOTAL NET SURPLUS (LOSS)	<u>\$(783)</u> =====