

Advisory Neighborhood Commission 2E

Representing the communities of Burleith, Georgetown, and Hillandale

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February 5, 2025

Brooke Pinto
Ward 2 Counilmember
Council of the District of Columbia
1350 Pennsylvania Avenue NW, Suite 106
Washington, DC 20004
bpinto@dccouncil.gov

RE: Resolution regarding ANC 2E FY26 requested funding to Ward 2 Councilmember Brooke Pinto

Dear Councilmember Pinto,

On February 3, 2025 ANC 2E held its regularly scheduled public meeting, which was properly noticed and attended by eight commissioners, constituting a quorum. At this meeting the Commission adopted the following resolution by a vote of (8-0-0) with regard to the above-referenced matter:

District preparations for the fiscal year (FY) 2026 budget have begun with the Mayor expected to propose a budget no later than April 2, 2026. As part of each FY budget development cycle, Councilmembers shared their requested FY priorities with the Mayor in preparation for the development of the proposed FY budget. FY 26 budget allocations will be challenging given revenue shortfalls. ANC 2E has discussed and identified a number of budget priorities within our ANC including:

- Public Safety: Appropriate staffing levels, retention, training, recruitment and use of technology to enhance public safety and community policing including resources needed for Commercial area.
- WMATA: Ensuring ample/accessible bus routes to given Circulator cuts as well as WMATA cuts and route changes in Georgetown (with Georgetown Business Improvement District GBID)
- **Education:** Funding needs as being outlined by the leadership of Hyde-Addison Elementary, Hardy Middle School and the new MacArthur High School.
- Alcoholic Beverage and Cannabis Administration: Increased levels of timely enforcement.
- **Department of Public Works:** Increased rodent control, piloting of new trash cans, and more parking enforcement (with GBID).
- Other:
 - Ongoing funding for Georgetown Village and Georgetown Main Streets.

- Securing designated and revenue-generated motor coach parking (with GBID).
- Funding of pedestrian /cycle bridges that encourage connectivity with existing trails.

As importantly, other ANC 2E priorities relate to already funded **Capital Projects and better oversight** and accountability of key agencies to ensure that tax dollars are well spent and transparency occurs.

- Existing/funded Capital Projects of high priority to ANC 2E: Jelleff Recreation Center; Ellington Field renovations; Volta Park renovations; Book Hill renovations and Trolley Tressle planning analysis.
- Improved Oversight and Accountability (Oversight testimony addressed under separate resolution)
 - Department of Parks and Recreation/Department of General Services: See Capital Projects. Additionally, improvement of tracking and timely completion of ongoing park maintenance needs and collaboration with the US National Park Service.
 - Department of Transportation: Timely and active management of traffic calming needs in the residential area; proactive oversight of dockless shared fleet contractors as requested including Geofencing; improvement of brick maintenance timeframes as requested and other efforts as highlighted throughout 2024.

ANC 2E designates Commissioner Gwendolyn Lohse, Chair; Christopher Matthews, Vice Chair; and Commissioners Chao and Maysak to document and share ANC 2E's priorities with Councilmembers Pinto and Frumin. Documentation will be shared with all ANC 2E Commissioners for comment before submission. ANC 2E welcomes input from its constituents and other community partners throughout the FY budget cycle. ANC 2E will follow and publicly comment on the FY budget process throughout the development cycle.

Respectfully submitted,

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Gwendolyn Lohse

Chair, ANC 2E